

WATER, RECYCLED WATER, AND SEWER RATES AND CHARGES

POTABLE WATER

Tiered Water Rate per hcf	7/1/2015 Drought Stage 6	7/1/2016 Non-Drought	7/1/2017 Non-Drought	7/1/2018 Non-Drought	7/1/2019 Non-Drought
Tier 1	\$ 2.34	\$ 1.60	\$ 1.61	\$ 1.62	\$ 1.62
Tier 2	2.55	2.13	2.14	2.16	2.16
Tier 3	3.09	2.66	2.68	2.71	2.71
Tier 4	5.68	3.03	3.05	3.07	3.07
Average Potable Rate	3.42	2.36	2.37	2.39	2.39

Allocation in Units (hcf) - Monthly

Meter Size	Hydraulic Capacity	Tier 1	Tier 2	Tier 3	Tier 4
¾-inch	1.00	0 – 5	6 – 20	21 – 50	>50
1-inch	1.67	0 – 9	10 – 34	35 – 84	>84
1.5-inch	3.33	0 – 17	18 – 67	68 – 167	>167
2-inch	5.33	0 – 27	28 – 107	108 – 267	>267
3-inch	10.00	0 – 50	51 – 200	201 – 500	>500
4-inch	16.67	0 – 84	85 – 334	335 – 834	>834
6-inch	33.33	0 – 167	168 – 667	668 – 1,667	>1,667
8-inch	53.33	0 – 267	268 – 1,067	1,068 – 2,667	>2,667
10-inch	80.00	0 – 400	401 – 1,600	1,601 – 4,000	>4,000
12-inch	120.00	0 – 600	601 – 2,400	2,401 – 6,000	>6,000

Construction Water	7/1/2015 Drought Stage 6	7/1/2016 Non-Drought	7/1/2017 Non-Drought	7/1/2018 Non-Drought	7/1/2019 Non-Drought
Potable (per hcf)	\$ 5.34	\$ 4.63	\$ 4.65	\$ 4.70	\$ 4.70

Other Charges	7/1/2015	7/1/2016	7/1/2017	7/1/2018	7/1/2019
MWD Surcharge Rate (per HCF)	\$ 0.00	\$ 0.11	\$ 0.10	\$ 0.14	\$ 0.29
MWD RTS Charge (bimonthly)	\$ 0.18	N/A	N/A	N/A	N/A

Meter Charge	Meter Code	Bi-Monthly Effective 7/1/2015	Bi-Monthly Effective 7/1/2016	Bi-Monthly Effective 7/1/2017	Bi-Monthly Effective 7/1/2018	Monthly Effective 7/1/2019
5/8" x 3/4"	A	\$30.35	\$ 35.64	\$ 41.75	\$ 50.00	\$ 25.00
3/4"	B	30.35	35.64	41.75	50.00	25.00
1"	D	50.58	59.39	69.58	83.33	41.66
1-1/2"	E	101.16	118.79	139.16	166.67	83.33
2"	F	161.86	190.06	222.65	266.67	133.33
3"	G	303.48	356.36	417.47	500.00	250.00
4"	H	505.80	593.93	695.79	833.33	416.66
6"	I	1,011.60	1,187.87	1,391.57	1,666.67	833.33
8"	J	1,618.57	1,900.59	2,226.51	2,666.67	1,333.33
10"	K	2,427.85	2,850.88	3,339.77	4,000.00	2,000.00
12"	M	3,642.00	4,276.80	5,010.00	6,000.00	3,000.00

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RECYCLED WATER

Recycled Water Rate per hcf	7/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
Domestic/ Landscape	\$ 1.73	\$ 1.78	\$ 1.83	\$ 1.88	\$ 1.94	\$ 2.00
Construction Water	\$ 3.46	\$ 1.78	\$ 1.83	\$ 1.88	\$ 1.94	\$ 2.00

Monthly Meter Charge	Meter Code	Effective 7/1/2018	Effective 7/1/2019	Effective 7/1/2020	Effective 7/1/2021	Effective 7/1/2022	Effective 7/1/2023
1"	D	\$ 28.79	\$ 29.66	\$ 30.55	\$ 31.47	\$ 32.41	\$ 33.38
1-1/2"	E	57.42	59.14	60.92	62.74	64.63	66.57
2"	F	91.90	94.66	97.50	100.43	103.44	106.54
3"	G	172.43	177.60	182.93	188.42	194.07	199.90
4"	H	287.45	296.07	304.95	314.10	323.53	333.23
6"	I	574.72	591.96	609.72	628.01	646.85	666.26
8"	J	919.59	947.18	975.59	1,004.86	1,035.01	1,066.06
10"	K	1,379.47	1,420.85	1,463.48	1,507.39	1,552.61	1,599.19

Other Charges	7/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
IEUA Surcharge Rate (per HCF)	N/A	\$ 0.00	TBD	TBD	TBD	TBD

SEWER

Sewer Charges (Monthly)	7/1/18	7/1/19	7/1/20	7/1/21	7/1/22	7/1/23
Local CVWD	\$ 5.73	\$ 5.73	\$ 5.73	\$ 5.73	\$ 5.73	\$ 5.73
IEUA Treatment Pass-Thru	<u>19.59</u>	<u>20.00</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>
Total	\$ 25.32	\$ 25.73	\$ TBD	\$ TBD	\$ TBD	\$ TBD

CVWD conducted a study and determined that the rate effective 7/1/18 is sufficient for the next several years. The Board adopted the 5-year Pass-Thru provision for IEUA's treatment charge. Only in those years that IEUA's Board adopts a rate increase, will CVWD pass that on to our customers.

CUSTOMER CLASS CODES

Code	CUSTOMER CLASS:	SEWER CHARGE:
A	Agriculture	None
B	Commercial Business (include Fire Station)	% or Flat Rate
C	Construction, Spray	None
CR	City/RC Residential Accounts	Flat Rate
CS	Canyon Source	None
E	Fireline	None
F	Restaurant	% or Flat Rate
G	Gas Station	% or Flat Rate
H	Hospital/Rest Home	% or Flat Rate
I	Industrial	% or Flat Rate
IG	Interruptible Government Rate	None
IN	Interconnection	None
J	Church	% or Flat Rate
K	Golf Course	% or Flat Rate
L	Laundromat	% of Water
M	Multiple Dwelling	70% of Flat Rate
N	Nurseries	None
O	Parks & Recreation	
P	Medical/Physician Office	% or Flat Rate
Q	Landscape/Parkway	None
R	Residential	Flat Rate
RC	City of R.C. Landscape/Parkway	None
S	School (based on # of students)	Flat Rate
T	Trailer Park (based on # of coaches)	70% of Flat Rate
W	Car Wash	% of Water