

Proposed Increase to Water & Recycled Water Capacity Fees

The water and recycled water capacity fees are imposed on new connections to the District's water and recycled water systems in order for new connections to pay their proportionate share of the cost of capacity in and to the District's water and recycled water systems. The purpose of the fee is to recover the costs of current and future facilities and assets needed to provide service to new or expanded service connections.

View the following ordinances setting our current rates and charges.

Water Rate Ordinance (Effective 9-1-2013)

Sewer Rate Ordinance (Effective 7/1/2010)

Recycled Water Rate Ordinance (Effective 9-1-2013)

Effective May 1, 2008, CVWD established a phased-in tiered water rate structure. The increased rates will assist the District in continuing to meet operational needs, improve upon existing infrastructure, recover increasing expenses, and build new infrastructure to ensure an adequate water supply.

The new water rate structure better reflects the range of costs for various water supplies, keeps consumption charges low for customers who conserve water, and provides a financial incentive for water conservation. The four-tiered structure charges customers for water use in each successive tier. For example, the first 10 units of water are charged at the Tier 1 rate, the next 30 units are charged at the Tier 2 rate, and so on.

WATER RATES

Bi-Monthly Service Charge by Meter Size	Effective 5/1/2010	Effective 5/1/2011	Effective 5/1/2012	Effective 5/1/2013	Effective 5/1/2014
5/8" x 3/4"	\$ 23.34	\$ 24.51	\$ 25.73	\$ 27.02	\$ 28.37
3/4"	23.34	24.51	25.73	27.02	28.37
1"	38.98	40.93	42.98	45.13	47.38
1-1/2"	77.73	81.62	85.70	89.98	94.48
2"	124.41	130.63	137.17	144.02	151.22
3"	233.42	245.09	257.35	270.21	283.72
4"	389.11	408.57	429.00	450.44	472.97
6"	777.99	816.89	857.73	900.62	945.65
8"	1,244.83	1,307.07	1,372.42	1,441.05	1,513.10
10"	1,867.36	1,960.73	2,058.76	2,161.70	2,269.79
12"	2,801.04	2,941.09	3,088.15	3,242.55	3,404.68

Commodity Rate per Unit* (hcf)	Effective 5/1/2010	Effective 5/1/2011	Effective 5/1/2012	Effective 5/1/2013	Effective 5/1/2014
Tier 1	\$ 1.40	\$ 1.43	\$ 1.46	\$ 1.49	\$ 1.52
Tier 2	1.60	1.66	1.72	1.78	1.84
Tier 3	1.80	1.92	2.05	2.19	2.34
Tier 4	2.00	2.17	2.35	2.54	2.75

The amount of water allocated to each of the above tiers is based on the hydraulic capacity factor of the customer's meter as follows:

Meter Size	Hydraulic Capacity	Allocation in Units* (hcf)			
		Tier 1	Tier 2	Tier 3	Tier 4
3/4-inch	1	0-10	11-40	41-100	>100
1-inch	1.67	0-17	18-67	68-167	>167
1.5-inch	3.33	0-33	34-133	134-333	>333
2-inch	5.33	0-53	54-213	214-533	>533
3-inch	10	0-100	101-400	401-1,000	>1,000
4-inch	16.67	0-167	168-667	668-1,667	>1,667
6-inch	33.33	0-333	334-1,333	1,334-3,333	>3,333
8-inch	53.33	0-533	534-2,133	2,134-5,333	>5,333
10-inch	80	0-800	801-3,200	3,201-8,000	>8,000
12-inch	120	0-1,200	1,201-4,800	4,801-12,000	>12,000

MWD Surcharge Rate

	Effective 7/1/2012	Effective 7/1/2013
The monthly MWD Surcharge Rate per unit* (hcf), for all customer types and classes of water (not to exceed):	\$ 0.16	\$ 0.17

The District has no control over the adoption or imposition of the MWD Water Service Charges imposed through IEUA for the delivery of imported water to the District. This is a pass-through and is subject to change by MWD. CVWD will give our customers at least 30 days notice prior to implementation of an MWD rate change.

* 1 unit (hundred cubic feet) of water equals 748 gallons.

SEWER RATES

The Sewer Service Charge Rate consists of the Local Service Charge and the Treatment Charge. Charges are based on Equivalent Dwelling Units (EDU) per month.

Effective	Effective	Effective	Effective
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	7/1/2010	7/1/2011	7/1/2012	7/1/2013
Local Service Charge per EDU (CVWD Portion)	\$ 4.90	\$ 5.25	\$ 5.53	\$ 5.73
	Effective 7/1/2012	Effective 7/1/2013	Effective 7/1/2014	Effective 7/1/2015
Treatment Charge per EDU (IEUA Portion)	\$ 12.39	\$ 13.39		

The District has no control over the adoption or imposition of the Sewer Treatment Charges imposed by IEUA. This is a pass-through and is subject to change by IEUA. CVWD will give our customers at least 30 days notice prior to implementation of an IEUA rate change.

RECYCLED WATER RATES

Bi-Monthly Service Charge by Meter Size	Effective 5/1/2010	Effective 5/1/2011	Effective 5/1/2012	Effective 5/1/2013	Effective 5/1/2014
5/8" x 3/4"	\$ 23.34	\$ 24.51	\$ 25.73	\$ 27.02	\$ 28.37
3/4"	23.34	24.51	25.73	27.02	28.37
1"	38.98	40.93	42.98	45.13	47.38
1-1/2"	77.73	81.62	85.70	89.98	94.48
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12"	2,801.04	2,941.09	3,088.15	3,242.55	3,404.68

Recycled Water Commodity Rate	Effective 7/1/2010	Effective 7/1/2011	Effective 7/1/2012	Effective 7/1/2013
Rate per Unit* (hcf)	\$ 1.28	\$ 1.35	\$ 1.42	\$ 1.49

* 1 unit (hundred cubic feet) of water equals 748 gallons.